

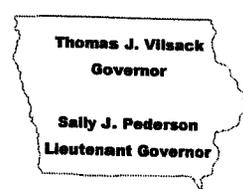


HEADQUARTERS IOWA NATIONAL GUARD

Office of the Adjutant General

Camp Dodge

7105 NW 70th Avenue
Johnston, Iowa 50131-1824



Thomas J. Vilsack
Governor

Sally J. Pederson
Lieutenant Governor

Iowa Department of Public Defense

SHARED BUDGET MESSAGE – FY 2006

Mission:

- Protect life and property
- Respond to national call
- Advise Governor on security

Iowa Department of Public Defense:

1. 9,500 Iowa National Guard Members
 - 50 communities 450 buildings
 - National communications infrastructure
 - 100% strength
 - 97% Federal budget 35:1 ratio
 - \$302.8 million FY 2004
 - \$20.5 million state tax revenue
2. Restructure: Closed 7 Armories and Camp Dodge Swimming Pool
 - New / remodeled \$70.3 million last 4 years
 - 6 communities / 2 airbases
 - 2% force structure with 1% population
 - Deployed 56%

Increased Funding for Critical Needs:

1. Education Assistance
 - \$650.2 SY 2005 fund transfer
 - \$3.8 million required SY 2006

2. Capitals	<u>State Funds</u>	<u>Federal Match</u>	
• Fort Dodge Readiness Center	\$ 608,000	\$1,635,000	Last Phase
• Camp Dodge Water Treatment	\$1,939,800	\$1,500,000	FY05 \$
• Maintenance account	\$1,269,363	\$1,550,000	FY05 \$
• Waterloo Readiness Center	\$ 817,550	\$12,773,710	FY05 \$
• Iowa City Readiness Center	\$1,547,000	\$15,436,580	FY10 \$
• Construction Investment Fund	<u>\$ 500,000</u>	<u>\$1,500,000</u>	
	\$6,681,986	\$34,395,290	

Request capitals support for infrastructure consolidation, efficiency, stationing, and modernization which are Authorized Federal Funds in Federal FY05.

Public Defense - Military Division Capitals Request for Fiscal Year 2006							
FY 06 Priority	Account Code	Description	FY 06 Offers	FY 06 I-3	Gov Budget	Short Fall	Federal \$'s
1	0017-584-04RF-4RF5	Ft Dodge Readiness Center	\$500,000.00	\$608,000.00	\$500,000.00	\$108,000.00	\$1,635,000.00
2	0017-584-013D-13D0	Camp Dodge Water Treatment Fac	\$1,939,800.00	\$1,939,800.00	\$0.00	\$1,939,800.00	\$1,500,000.00
3	0017-584-04AM-4AM5	Armory Maintenance	\$1,290,000.00	\$1,269,636.00	\$1,000,000.00	\$269,636.00	\$1,550,000.00
4	0017-584-010D-10D0	Waterloo Awaiting Readiness Cntr	\$1,635,100.00	\$817,550.00	\$0.00	\$817,550.00	\$12,773,710.00
5	0017-584-04RI-4RI5	Iowa City Readiness Center	\$1,547,000.00	\$1,547,000.00	\$1,547,000.00	\$0.00	\$15,436,580.00
6	0017-584-014D-14D0	NG Future Construction Investment	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$1,500,000.00
	0017-584-011D-11D0	Oelwein Readiness Center	Withdrew	\$0.00	\$0.00	\$0.00	\$0.00
	0017-584-012D-12D0	Chariton Readiness Center	Withdrew - Will be a FY 08 Request				
	Totals		\$7,411,900.00	\$6,681,986.00	\$3,047,000.00	\$3,634,986.00	\$34,395,290.00

Note: Fort Dodge Readiness Center offer request needs to be updated to reflect actual need. \$608,000 is the amount needed.